

# Stewart County Board of Commissioners

2022 Budget Public Hearing Minutes

November 9, 2021 – 4:15 PM

The Stewart County Board of Commissioners held a Budget Public Hearing on November 9, 2021. The meeting convened at 4:15 PM at the Stewart County Courthouse with Chairman Joseph B. Williams presiding.

## Roll Call

### Commissioners in attendance:

Chairman Joseph B. Williams  
Commissioner Joe Lee Williams  
Commissioner Tyrone Nelson  
Commissioner Tom Mayo

### Commissioners not in attendance:

Vice-Chair Arcola Scott

### Other Staff in Attendance:

Mac Moye, County Manager  
Carole Stewart, County Clerk  
Binford Minter, County Attorney

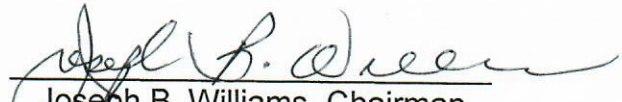
A public hearing was held for the 2022 proposed budget.

Vice-Chair Arcola Scott entered meeting at 4:21 PM.

Commissioner Joe Lee Williams moved to adjourn public hearing; seconded by Commissioner Tom Mayo. All were in favor and motion carried.

Meeting adjourned at 4:30 PM.

  
\_\_\_\_\_  
Carole Stewart, Clerk

  
\_\_\_\_\_  
Joseph B. Williams, Chairman

**Stewart County Board of Commissioners**  
**Regular Meeting Minutes**  
**November 9, 2021 – 4:30 PM**

The Stewart County Board of Commissioners held a Regular Meeting on November 9, 2021. The meeting convened at 4:30 PM at the Stewart County Courthouse with Chairman Joseph B. Williams presiding.

**Pledge of Allegiance**—In unison

**Roll Call**

Commissioners in attendance:

Chairman Joseph B. Williams  
Vice-Chair Arcola Scott  
Commissioner Tyrone Nelson  
Commissioner Joe Lee Williams  
Commissioner Tom Mayo

Other Staff in Attendance:

Mac Moye, County Manager  
Carole Stewart, County Clerk  
Binford Minter, County Attorney

**Reading and Approval of Minutes** – Vice Chair Arcola Scott moved to approve the October 12, 2021 regular meeting minutes and the October 21, 2021 called meeting minutes; seconded by Commissioner Tyrone Nelson. All were in favor and motion carried.

**Reports:**

A. **Financial Report** – financial reports provided and reviewed.

Stewart County Fund Balance

Account Name	Balance as of October 31, 2021 Statement	Deposits as of October 31, 2021 Statement	Expenses as of October 31, 2021 Statement
General Savings	1,666.62	.07	.00
General Money Market	625,981.75	453.17	4,848.05
General (Regular)	156,424.53	410,647.31	283,176.30
TIA	168,125.75	86,068.39	277,354.47
LMIG (Roads and Revenue)	717,624.74	517.69	.00
Park Account	10,623.44	.00	.00
Drug Abuse Ed & Treatment	51,341.88	22.86	.00
Codification	47,659.44	74.00	.00
Insurance Premium	249,177.88	263,862.03	18,096.55
E-911	15,424.35	6,602.65	15,969.17
Escrow Education	16,821.13	.00	.00
Jail & CI Fund	14,356.36	570.75	.00
SPLOST 2013	21,613.53	.00	27,612.53
SPLOST 2019	566,368.83	56,539.71	43,673.72
CDBG Grant	82.00	.00	186,085.63
EMS	4,713.91	67,471.83	75,655.18
Payroll	25,473.53	88,510.45	88,839.49
Stewart Co Rec Fund	66.29	0.00	413.01
<b>GRAND TOTAL</b>	<b>2,693,545.96</b>	<b>981,340.91</b>	<b>1,021,311.09</b>
			<b>Credit Card - Balance as of 10/05/2021</b>
			<b>5,273.57</b>



STEWART COUNTY COMMISSION  
 20-FY22 REVENUES SUMMARY REPORT  
 For Fiscal Year 2021 (1)  
 Printed Only Figures  
 Submitted by: eacswart

Page: 1  
 Date: 11/14/21  
 Time: 11:10:52

Code	Description	Appropriation Revenue	Outstanding Per	Expenditures Per	Expenditures Per	Available YTD	Unavailable Balance	Percent Used
<b>FY 202 GENERAL FUND</b>								
221411	FOR THE VICTIM SERVICES ORGANIZATION	0.00	0.00	0.00	287.22	10,414.50	20,430.51	100.00
221420	REAL PROPERTY TAXES-COURT FEE	2,280,000.00	0.00	0.00	98,410.88	1,322,426.10	1,844,144.21	22.19
221429	REAL PROPERTY TAXES-COURTS, OTHER	0.00	0.00	0.00	4.02	10,122.14	10,122.14	100.00
221430	REAL PROPERTY TAXES-PROR YEAR	0.00	0.00	0.00	5,568.43	4,722.39	4,022.16	100.00
221431	MOTOR VEHICLE TAXES	74,000.00	0.00	0.00	185.53	61,923.40	1,184.54	98.28
221432	MOTOR VEHICLE TAXES	118,000.00	0.00	0.00	7,767.04	124,916.53	14,914.53	113.16
221433	MIDDLE HOME TAXES	0.00	0.00	0.00	227.35	1,022.45	1,022.45	100.00
221440	REAL PROPERTY TAXES-TRANSFER TAX	13,000.00	0.00	0.00	145.40	4,174.42	1,423.58	83.74
221441	CLERK OF COURT RESPONSIBILITIES	0.00	0.00	0.00	760.20	642.04	324,007.70	0.23
221442	15 LOCAL OPTION ALTERN TAX	0.00	0.00	0.00	19,790.42	173,383.36	371,383.36	100.00
221443	WATER AND WIRE TAXES	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
221444	INDEMNITY PREMIUM TAXES	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
221445	PROPERTY IN LINE OF TAXES (FULT)	11,000.00	0.00	0.00	0.00	11,000.00	0.00	100.00
221446	TAX INTEREST AND PENALTY	0.00	0.00	0.00	647.17	2,242.23	2,242.23	100.00
221449	STANDARD LICENSE FEES	3,000.00	0.00	0.00	288.00	2,409.40	60.00	100.00
221450	BUILDING PERMITS	0.00	0.00	0.00	445.00	11,341.42	55.58	93.25
221451	DAMAGED APPLICATION FEE	0.00	0.00	0.00	0.00	0.00	0.00	100.00
221452	CARDS ACT GRANT	102,000.00	0.00	0.00	0.00	0.00	102,000.00	0.00
221453	REAL ESTATE GRANTS	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
221454	SENA - FEA CHARACTER MITIGATION	0.00	0.00	0.00	0.00	7,322.00	7,322.00	100.00
221455	CLERK OF COURT FEES	24,000.00	0.00	0.00	1,216.10	34,997.45	10,997.44	141.92
221456	PREMIUM COURT FEES	12,000.00	0.00	0.00	344.30	7,960.40	4,039.60	46.34
221457	PROBATE COURT FEES	0.00	0.00	0.00	0.00	10,520.94	10,520.94	100.00
221458	TAX FEES/OTHER VEHICLE	0.00	0.00	0.00	3,044.58	79,735.96	40,464.32	55.28
221459	GENERAL GOVERNMENT COMMISSIONERS	0.00	0.00	0.00	645.50	1,309.24	1,309.24	100.00
221460	SALES OF LAND	0.00	0.00	0.00	1,708.74	1,577.07	2,577.07	100.00
221461	SALES OF LAND	0.00	0.00	0.00	0.00	1,498.04	1,498.04	100.00
221462	SALES OF DISTRICTS	12,000.00	0.00	0.00	2,223.00	14,226.20	4,026.20	555.47
221463	TAX FID	0.00	0.00	0.00	33.36	33.36	33.36	100.00
221464	CLERK OF COURT FEES	0.00	0.00	0.00	20.00	136.39	233.01	53.45
221465	REGISTRATION COURT FEES	7,000.00	0.00	0.00	204.00	1,000.00	5,795.00	24.23
221466	COMMISSIONERS/COMMISSIONER OR PRIVATE	4,740.00	0.00	0.00	0.00	0.00	4,740.00	100.00
221467	RENT	0.00	0.00	0.00	250.00	4,002.02	4,002.02	100.00
221468	REIMBURSEMENT FOR EXPENSES PROPERTY	0.00	0.00	0.00	0.00	903.04	800.40	100.00
221469	REIMBURSEMENTS	0.00	0.00	0.00	300.00	41,002.07	41,002.07	100.00
221470	CAMPAIGN PLAN	0.00	0.00	0.00	4,142.41	46,500.41	46,500.41	100.00
221471	OTA FEES	470,000.00	0.00	0.00	49,000.00	490,000.00	143,400.00	72.49
221	GENERAL FUND	2,484,100.00	0.00	0.00	158,434.29	2,442,624.24	1,437,424.49	57.82
<b>FY 2021 SPEC FUND</b>								
221472	DEVELOPMENT (UNAVAILABLE)	250,000.00	0.00	0.00	0.00	249,234.54	49,765.46	95.31
221473	MISC/FINANCIAL	1,200.00	0.00	0.00	0.00	732.88	207.12	70.16
221	SPEC FUND	251,200.00	0.00	0.00	0.00	249,967.42	49,972.58	99.33
GRAND TOTAL		2,735,300.00	0.00	0.00	158,434.29	2,702,591.66	1,487,400.00	54.34

STEWART COUNTY COMMISSION  
 20-FY22 REVENUES SUMMARY REPORT  
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 Printed Only Figures  
 Submitted by: eacswart

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 Date: 11/14/21  
 Time: 11:12:44

Code	Description	Appropriations	Outstanding Revenue	Expenditures Per	Expenditures Per	Available YTD	Unavailable Balance	Percent Used
<b>FY 202 GENERAL FUND</b>								
1110	GOVERNING BODY	194,789.14	0.00	0.00	21,267.21	250,127.87	105,665.19	75.24
1400	ELECTIONS	94,323.60	0.00	0.00	10,042.04	72,565.54	24,054.30	74.50
1500	GENERAL ADMINISTRATION	441,264.00	0.00	0.00	10,543.35	248,248.15	183,104.85	41.44
2045	GENERAL ADMIN-VAN COMMISSIONERS/C	172,161.52	0.00	0.00	20,022.57	128,369.01	41,383.51	74.21
2050	GENERAL ADMIN-VAN ADDRESS	122,000.00	0.00	0.00	0,535.44	66,780.16	14,014.84	72.10
2060	GENERAL ADMIN-GENERAL GOVERNMENT	21,240.00	0.00	0.00	4,829.77	44,884.83	15,181.27	61.92
2065	WATER	11,000.00	0.00	0.00	528.09	3,713.10	23,286.90	24.05
2070	JUDICIAL-SUPERIOR COURT	240,754.00	0.00	0.00	19,845.45	188,256.74	29,944.26	62.07
2075	JUDICIAL-BOARD OF EQUALIZATION	15,493.00	0.00	0.00	694.04	0,322.44	0,152.54	43.11
2080	JUDICIAL-MAGISTRATE COURT	81,924.00	0.00	0.00	4,424.29	47,014.49	11,010.94	60.31
2085	JUDICIAL-PROBATE COURT	180,728.89	0.00	0.00	16,929.19	175,371.75	24,555.14	60.77
2090	JUDICIAL-JUVENILE COURT	14,440.00	0.00	0.00	325.50	5,780.74	3,161.86	55.37
3020	EMERGENCY	761,702.27	0.00	0.00	37,047.52	632,209.65	123,502.81	60.39
3030	EMERGENCY MEDICAL SERVICES (EMD)	5,000.00	0.00	0.00	289.21	954.04	4,045.96	50.92
3035	EMERGENCY/MEDICAL SERVICES	27,000.00	0.00	0.00	1,647.49	18,497.25	11,042.75	12.09
3040	EMERGENCY	150,000.00	0.00	0.00	72,151.06	72,150.00	37,850.00	40.10
4110	OTHER PROTECTION-ARMED CONTROL	2,000.00	0.00	0.00	0.01	4,712.09	2,212.08	100.00
4200	OTHER PROTECTION-EMERGENCY MANAG	10,000.00	0.00	0.00	1,352.03	14,018.56	15,751.54	40.55
4300	PUBLIC WORKS HIGHWAYS/STREETS	623,480.41	0.00	0.00	42,124.51	423,251.56	143,429.05	74.33
4400	CLOSURE/POST-CLOSURE CARE	14,000.00	0.00	0.00	0.00	12,025.00	0,000.00	64.46
5110	HEALTH-ADMINISTRATION	44,500.00	0.00	0.00	2,192.82	37,024.87	0,899.83	90.74
5120	HEALTH-ADULT HEALTH SERVICES	0.00	0.00	0.00	0.00	4,834.89	4,834.89	100.00
5420	SEWER	4,500.00	0.00	0.00	145.20	1,433.88	1,064.44	11.44
5510	SEWER COSTS	7,000.00	0.00	0.00	820.00	9,315.43	204.15	94.23
6050	LIMBAY	10,000.00	0.00	0.00	0.00	14,149.88	11,094.22	91.24
7110	WATER/SEWERAGE/STORM-REGULATION	60,444.00	0.00	0.00	2,774.96	32,488.00	21,000.00	54.31
7210	PROTECTIVE INSPECTION BUILDING	15,000.00	0.00	0.00	0.00	3,160.00	12,000.00	73.24
202	GENERAL FUND	2,522,202.70	0.00	0.00	300,432.91	2,442,624.24	974,071.00	71.22
<b>FY 2021 SPEC FUND</b>								
3020	WATER SERVING	220,000.00	0.00	0.00	2,848.44	27,000.00	192,000.00	12.27
3030	EMERGENCY MEDICAL SERVICES (EMD)	751,388.84	0.00	0.00	33,334.44	802,727.04	190,472.74	25.01
202	SPEC FUND	1,221,388.84	0.00	0.00	36,182.88	829,727.04	382,472.74	31.31
GRAND TOTAL		3,743,591.54	0.00	0.00	336,615.79	3,472,351.68	1,856,543.74	72.02

- B. Road Superintendent** - Eugene Haynes presented the October report on the Road Department.
- C. Public Safety Director** – Greg Stewart presented the October EMS/Fire report.
- D. County Manager** – Mac Moyer presented his report on the county for October 13, 2021 – November 9, 2021.

**Old Business:**

- A. COVID 2019 Funds** – Commissioner Joe Lee Williams would like this item on the agenda for the December 14, 2021.

**Commissioners' Comments**

**Commissioner Tom Mayo** – none

**Commissioner Joe Lee Williams** – inquired on broadband information. County Manager Mac Moyer provided update.

**Commissioner Tyrone Nelson** – none.


**Vice-Chair Arcola Scott** – none.

**Chairman Joseph B. Williams** – provided update on Omaha project.

Motion was made to adjourn the meeting by Vice Chair Arcola Scott; seconded by Commissioner Joe Lee Williams. All were in favor and motion carried.

Meeting adjourned at 4:56 PM.

  
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Carole B. Stewart, Clerk

  
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Joseph B. Williams, Chairman